

# Executive Prioritized Capital Requests for FY 2008-09 - Revised January 16, 2008

\* Fitzsimons COP payment to be paid by Fitzsimons Trust Fund. Displayed here for informational purposes only

Priority	Agency	Title	Appropriations	FY 08-09	Cumulative
1	UCDHSC	Fitzsimons COP lease payment*	\$12,717,690	\$13,142,988	\$13,142,988
2	DPA	Level I Controlled Maintenance		\$21,735,893	\$34,878,881
3	DPA	Level II Controlled Maintenance (through score 15)		\$11,385,262	\$46,264,143
4	Revenue	CITA	\$17,592,963	\$7,817,037	\$54,081,180
5	DPA	Capitol Dome		\$11,630,844	\$65,712,024
6	Human Services	Suicide Risk Prevention		\$3,284,215	\$68,996,239
7	Human Services	CMHIFL Cottage A/C		\$1,806,035	\$70,802,274
8	Human Services	Kipling Village Remodel		\$400,340	\$71,202,614
9	Human Services	Florence Renovation (Vets Nursing Home)		\$2,163,000	\$73,365,614
10	CSDB	Life Safety and Program Renovation		\$665,385	\$74,030,999
11	UCCS	UCCS Science/Engineering Building Phase 1	\$14,169,322	\$5,000,000	\$79,030,999
12	CSU-Fort Collins	CSU-Fort Collins Diagnostic Medicine Center	\$22,920,741	\$15,110,000	\$94,140,999
13	CU-Boulder	CU-Boulder Visual Arts Complex	\$11,405,164	\$7,070,000	\$101,210,999
14	FLC	FLC Berndt Hall Reconstruction - Biology/Agriculture	\$1,500,000	\$11,600,000	\$112,810,999
15	Corrections	CSPII Equipment & Furnishings	\$36,911,874	\$4,000,000	\$116,810,999
16	DPA	Digital Trunked Radio Upgrades	\$47,805,000	\$7,945,000	\$124,755,999
17	CSU-Fort Collins	CSU-Fort Collins Clark Building Revitalization	\$2,000,000	\$2,000,000	\$126,755,999
18	CU-Boulder	CU-Boulder Ekeley Renovation	\$2,567,767	\$11,559,536	\$138,315,535
19	CU-Boulder	CU-Boulder Ketchum Arts and Sciences Capital Renewal	\$991,016	\$8,435,946	\$146,751,481
20	CHS	CHS Ute Indian Museum Expansion	\$146,000	\$2,098,598	\$148,850,079
21	CSM	CSM Hall of Justice Demolition/Classroom Improvements, Phase 2	\$2,841,145	\$3,516,697	\$152,366,776
22	AHEC	AHEC Science Building Addition/Renovation	\$35,316,976	\$25,000,000	\$177,366,776
23	PCC	PCC Academic Building - Learning Center		\$2,971,482	\$180,338,258
24	MSC	MSC Saunders Fieldhouse		\$18,400,687	\$198,738,945
25	DPA	Level II Controlled Maintenance (remainder)		\$16,918,639	\$215,657,584
26	CSM	CSM Brown Hall Addition - Phase 1 of 1		\$8,748,298	\$224,405,882
27	Revenue	Uninterruptible Power Supply		\$543,202	\$224,949,084
28	Revenue	A/C Units		\$361,657	\$225,310,741
29	Revenue	Fire Suppression		\$105,810	\$225,416,550
30	DPA	Level III Controlled Maintenance		\$22,702,540	\$248,119,090
31	CHS	CSTRR Track Upgrade	\$1,350,000	\$1,484,000	\$249,603,090
32	UNC	UNC Butler Hancock Interior Renovation		\$14,591,235	\$264,194,325
33	WSC	WSC Taylor Hall Renovation		\$3,117,803	\$267,312,128
34	ASC	ASC Richardson Hall Renovation and Addition		\$1,293,284	\$268,605,412
35	Public Safety	MAPSS		\$571,250	\$269,176,662
36	Human Services	ACES Legacy Migration		\$232,050	\$269,408,712
37	DMVA	Grand Junction Readiness Center		\$3,994,432	\$273,403,144
38	DMVA	Lakewood Readiness Center		\$8,309,215	\$281,712,359
39	Public Safety	Aircraft Replacement		\$1,984,298	\$283,696,657
40	Human Services	Expansion of Sol Vista YSC		\$842,877	\$284,539,534
41	Human Services	Operational Master Plan		\$2,160,690	\$286,700,224
42	Human Services	DYC NE Region YSC	\$185,200	\$3,179,400	\$289,879,624
43	CSU-Fort Collins	CSU-Chemistry Addition		\$4,287,992	\$294,167,616
44	CNCC	CNCC Craig Academic Center		\$1,990,056	\$296,157,672
45	UCCS	UCCS Renovate Existing Science Building		\$1,683,015	\$297,840,687
46	CSU-Pueblo	CSU-Pueblo Academic Resource Center Renovation Addition		\$2,797,436	\$300,638,123
47	AHEC	AHEC South Classroom Addition/Renovation		\$3,774,872	\$304,412,995
48	FLC	FLC Whalen Gymnasium Renovation and Expansion - South/East		\$2,562,833	\$306,975,828
49	CSU-Fort Collins	MSC-Johnson Hall Renovations		\$480,423	\$307,456,251
50	MSC	MSC Expansion and Renovation of Wubben Hall and Science		\$1,426,654	\$308,882,905
51	FRCC	FRCC One-Stop Student Service Center/Instructional Facilities		\$528,919	\$309,411,824
52	ASC	ASC IT and Security Plan Update		\$476,971	\$309,888,795
53	CSU-Fort Collins	CSU-Fort Collins Animal Sciences Building Renovation and		\$1,428,000	\$311,316,795
54	FLC	FLC Berndt Hall Reconstruction -		\$3,055,000	\$314,371,795
55	UNC	UNC Student Services Building		\$3,707,853	\$318,079,648
56	WSC	WSC Quigley Hall Renovation		\$3,214,968	\$321,294,616
57	RRCC	RRCC Construction Trades/Industry Science Building		\$3,000,000	\$324,294,616
58	Corrections	SCCF Expansion	\$1,488,793	\$59,617,763	\$383,912,379
59	Corrections	FLCF Phase III Expansion	\$6,331,839	\$10,449,694	\$394,362,073
60	Corrections	TCF Multi Custody Expansion	\$33,879,100	\$12,094,325	\$406,456,398
61	Corrections	Colorado Womens' Correctional Facility		\$4,589,853	\$411,046,251
62	Corrections	AVCF Expansion	\$8,560	\$5,442,477	\$416,488,728
63	DMVA	N. Co Springs Readiness Center		\$7,111,823	\$423,600,551
64	DMVA	Windsor Readiness Center		\$4,000,000	\$427,600,551